

TOWN OF PINE RIVER - Budget			
	2024	2025	2026
REVENUE			
Town Levy	\$ 346,018.00	\$ 423,573.00	\$ 428,480.00
General Obligation Debt Levy	\$ 42,227.00	\$ 42,227.00	\$ 71,300.00
Transportation Aid	\$ 177,218.00	\$ 177,218.00	\$ 189,923.00
Shared Revenue	\$ 155,402.00	\$ 157,867.00	\$ 161,889.00
TRI Funds	\$ 16,434.00	\$ -	\$ -
Carry-over from previous year	\$ -	\$ -	\$ -
Licenses and Permits	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Town Hall Rental	\$ 2,000.00	\$ 2,400.00	\$ 2,400.00
REVENUE TOTAL	\$ 741,299.00	\$ 805,285.00	\$ 855,992.00
ROADWORK EXPENSES			
Truck Maintenance/Equipment Maintenance	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Labor	\$ 117,600.00	\$ 121,000.00	\$ 125,000.00
Gravel	\$ 52,500.00	\$ 60,000.00	\$ 65,000.00
Blacktop/Paving	\$ 205,872.00	\$ 210,000.00	\$ 225,000.00
Sealcoat	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00
Patching	\$ 13,000.00	\$ 15,000.00	\$ 17,000.00
Culverts	\$ 10,000.00	\$ 10,000.00	\$ 17,000.00
Culvert Installation	\$ 4,000.00	\$ 5,000.00	\$ 9,792.00
ROADWORK EXPENSE TOTAL	\$ 467,972.00	\$ 491,000.00	\$ 528,792.00
TOWN EXPENSES			
Plow Truck Loan	\$ -	\$ 39,000.00	\$ 29,073.00
Fire Department Loan	\$ 42,227.00	\$ 42,227.00	\$ 42,227.00
Fire Department Budget	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Town Hall & Town Garage Maintenance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Officer Salaries	\$ 42,100.00	\$ 42,100.00	\$ 42,100.00
Assessor	\$ 25,000.00	\$ 25,000.00	\$ 29,000.00
Elections	\$ 6,500.00	\$ 6,500.00	\$ 8,500.00
Insurance Premiums	\$ 14,500.00	\$ 14,500.00	\$ 16,300.00
Mileage	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Phone, Internet, Postage	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Advertising	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Zoning / Plan Commission	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
First Responder Budget	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Legal Fees	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Fire Department Retirement	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Short Term Loan	\$ -	\$ -	\$ -
TOWN EXPENSE TOTAL	\$ 232,327.00	\$ 271,327.00	\$ 269,200.00
ESCROW FUNDS			
Equipment Fund	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Fire Equipment Fund	\$ 1,000.00	\$ 2,958.00	\$ 18,000.00
Bridge Fund	\$ -	\$ -	\$ -
ESCROW TOTAL	\$ 41,000.00	\$ 42,958.00	\$ 58,000.00
TOTAL REVENUE	\$ 741,299.00	\$ 805,285.00	\$ 855,992.00
TOTAL EXPENSE	\$ 741,299.00	\$ 805,285.00	\$ 855,992.00
Tax Rate Per Thousand (Tax Levy / Total Assessed Value * 1000)	\$ 2.76	\$ 3.26	\$ 3.47