

<b>TOWN OF PINE RIVER - Budget</b>			
	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>REVENUE</b>			
Town Levy	\$ 339,347.00	\$ 343,025.00	\$ 346,018.00
General Obligation Debt Levy	\$ 42,227.00	\$ 42,227.00	\$ 42,227.00
Transportation Aid	\$ 173,782.00	\$ 177,218.00	\$ 177,218.00
Shared Revenue	\$ 93,835.00	\$ 92,763.00	\$ 155,402.00
TRI Funds	\$ -	\$ -	\$ 16,434.00
Carry-over from previous year	\$ -	\$ -	-
Licenses and Permits	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Town Hall Rental	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
<b>REVENUE TOTAL</b>	<b>\$ 652,191.00</b>	<b>\$ 659,233.00</b>	<b>\$ 741,299.00</b>
<b>ROADWORK EXPENSES</b>			
Truck Maintenance/Equipment Maintenance	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Labor	\$ 112,000.00	\$ 114,600.00	\$ 117,600.00
Gravel	\$ 42,000.00	\$ 42,000.00	\$ 52,500.00
Blacktop/Paving	\$ 152,500.00	\$ 175,606.00	\$ 205,872.00
Sealcoat	\$ 25,000.00	\$ -	\$ 25,000.00
Patching	\$ 12,964.00	\$ 12,000.00	\$ 13,000.00
Culverts	\$ 9,500.00	\$ 9,500.00	\$ 10,000.00
Culvert Installation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
<b>ROADWORK EXPENSE TOTAL</b>	<b>\$ 397,964.00</b>	<b>\$ 397,706.00</b>	<b>\$ 467,972.00</b>
<b>TOWN EXPENSES</b>			
Fire Department Loan	\$ 42,227.00	\$ 42,227.00	\$ 42,227.00
Fire Department Budget	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00
Town Hall & Town Garage Maintenance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Officer Salaries	\$ 38,000.00	\$ 42,100.00	\$ 42,100.00
Assessor	\$ 11,000.00	\$ 11,200.00	\$ 25,000.00
Elections	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Insurance Premiums	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
Mileage	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Phone, Internet, Postage	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Advertising	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Zoning / Plan Commission	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
First Responder Budget	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Legal Fees	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00
Fire Department Retirement	\$ 15,000.00	\$ 15,000.00	\$ 13,000.00
Short Term Loan	\$ -	\$ -	\$ -
<b>TOWN EXPENSE TOTAL</b>	<b>\$ 213,227.00</b>	<b>\$ 220,527.00</b>	<b>\$ 232,327.00</b>
<b>ESCROW FUNDS</b>			
Equipment Fund	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Fire Equipment Fund	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Bridge Fund	\$ -	\$ -	\$ -
<b>ESCROW TOTAL</b>	<b>\$ 41,000.00</b>	<b>\$ 41,000.00</b>	<b>\$ 41,000.00</b>
<b>TOTAL REVENUE</b>	<b>\$ 652,191.00</b>	<b>\$ 659,233.00</b>	<b>\$ 741,299.00</b>
<b>TOTAL EXPENSE</b>	<b>\$ 652,191.00</b>	<b>\$ 659,233.00</b>	<b>\$ 741,299.00</b>

Tax Rate Per Thousand (Tax Levy / Total Assessed Value * 1000)	\$ 2.76	\$ 2.76	\$ 2.76
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