

TOWN OF PINE RIVER - Budget			
	2021	2022	2023
REVENUE			
Town Levy	\$ 337,130.00	\$ 339,347.00	\$ 343,025.00
General Obligation Debt Levy	\$ 42,227.00	\$ 42,227.00	\$ 42,227.00
Transportation Aid	\$ 170,347.00	\$ 173,782.00	\$ 177,218.00
Shared Revenue	\$ 93,792.00	\$ 93,835.00	\$ 92,763.00
TRI Funds	\$ -	\$ -	\$ -
Carry-over from previous year	\$ -	\$ -	\$ -
Licenses and Permits	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Town Hall Rental	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
REVENUE TOTAL	\$ 646,496.00	\$ 652,191.00	\$ 659,233.00
ROADWORK EXPENSES			
Truck Maintenance/Equipment Maintenance	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Labor	\$ 107,000.00	\$ 112,000.00	\$ 114,600.00
Gravel	\$ 35,000.00	\$ 42,000.00	\$ 42,000.00
Blacktop/Paving	\$ 152,500.00	\$ 152,500.00	\$ 175,606.00
Sealcoat	\$ 25,000.00	\$ 25,000.00	\$ -
Patching	\$ 15,269.00	\$ 12,964.00	\$ 12,000.00
Culverts	\$ 10,000.00	\$ 9,500.00	\$ 9,500.00
Culvert Installation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
ROADWORK EXPENSE TOTAL	\$ 388,769.00	\$ 397,964.00	\$ 397,706.00
TOWN EXPENSES			
Fire Department Loan	\$ 42,227.00	\$ 42,227.00	\$ 42,227.00
Fire Department Budget	\$ 45,000.00	\$ 45,000.00	\$ 50,000.00
Town Hall & Town Garage Maintenance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Officer Salaries	\$ 38,000.00	\$ 38,000.00	\$ 42,100.00
Assessor	\$ 11,000.00	\$ 11,000.00	\$ 11,200.00
Elections	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Insurance Premiums	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
Mileage	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Phone, Internet, Postage	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Advertising	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Zoning / Plan Commission	\$ 6,500.00	\$ 2,000.00	\$ 2,000.00
First Responder Budget	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Legal Fees	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00
Fire Department Retirement	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Short Term Loan	\$ -	\$ -	\$ -
TOWN EXPENSE TOTAL	\$ 217,727.00	\$ 213,227.00	\$ 220,527.00
ESCROW FUNDS			
Equipment Fund	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Fire Equipment Fund	\$ -	\$ 1,000.00	\$ 1,000.00
Bridge Fund	\$ -	\$ -	\$ -
ESCROW TOTAL	\$ 40,000.00	\$ 41,000.00	\$ 41,000.00
TOTAL REVENUE	\$ 646,496.00	\$ 652,191.00	\$ 659,233.00
TOTAL EXPENSE	\$ 646,496.00	\$ 652,191.00	\$ 659,233.00

Tax Rate Per Thousand (Tax Levy / Total Assessed Value * 1000)	\$ 2.77	\$ 2.76	\$ 2.76
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