

TOWN OF PINE RIVER - Budget

	2018	2019	2020
REVENUE			
Town Levy	\$ 331,013.00	\$ 332,044.00	\$ 334,742.00
General Obligation Debt Levy	\$ -	\$ -	\$ 42,227.00
Transportation Aid	\$ 154,855.00	\$ 154,855.00	\$ 170,347.00
Shared Revenue	\$ 80,003.00	\$ 79,610.00	\$ 94,270.00
TRI Funds	\$ -	\$ -	\$ -
Carry-over from previous year	\$ -	\$ -	\$ -
Licenses and Permits	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
Town Hall Rental	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
REVENUE TOTAL	\$ 570,871.00	\$ 569,509.00	\$ 644,586.00
ROADWORK EXPENSES			
Truck Maintenance/Equipment Maintenance	\$ 39,000.00	\$ 39,000.00	\$ 42,500.00
Labor	\$ 94,000.00	\$ 100,000.00	\$ 105,000.00
Gravel	\$ 25,000.00	\$ 25,000.00	\$ 35,000.00
Blacktop/Paving	\$ 100,000.00	\$ 100,000.00	\$ 125,000.00
Sealcoat	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Patching	\$ 11,371.00	\$ 10,009.00	\$ 16,359.00
Culverts	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00
Culvert Installation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
ROADWORK EXPENSE TOTAL	\$ 338,371.00	\$ 338,009.00	\$ 387,859.00
TOWN EXPENSES			
Fire Department Loan	\$ -	\$ 40,000.00	\$ 42,227.00
Fire Department Budget	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Town Hall & Town Garage Maintenance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Officer Salaries	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Assessor	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00
Elections	\$ 2,500.00	\$ 2,500.00	\$ 7,500.00
Insurance Premiums	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
Mileage	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Phone, Internet, Postage	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00
Advertising	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Zoning / Plan Commission	\$ 1,000.00	\$ 1,000.00	\$ 8,500.00
First Responder Budget	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Legal Fees	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Fire Department Retirement and Salaries	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Short Term Loan	\$ -	\$ -	\$ -
TOWN EXPENSE TOTAL	\$ 160,500.00	\$ 201,500.00	\$ 216,727.00
ESCROW FUNDS			
Equipment Fund	\$ 30,000.00	\$ 30,000.00	\$ 40,000.00
Rural Fire Truck Fund	\$ 40,000.00	\$ -	\$ -
Bridge Fund	\$ 2,000.00	\$ -	\$ -
ESCROW TOTAL	\$ 72,000.00	\$ 30,000.00	\$ 40,000.00
TOTAL REVENUE	\$ 570,871.00	\$ 569,509.00	\$ 644,586.00
TOTAL EXPENSE	\$ 570,871.00	\$ 569,509.00	\$ 644,586.00

Tax Rate Per Thousand (Tax Levy / Total Assessed Value * 1000)	\$ 2.48	\$ 2.46	\$ 2.77
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