

TOWN OF PINE RIVER - Budget

	2015	2016	2017
REVENUE			
Town Levy	\$ 327,012.00	\$ 327,012.00	\$ 329,085.00
Transportation Aid	\$ 142,822.00	\$ 142,822.00	\$ 144,922.00
Shared Revenue	\$ 79,398.00	\$ 80,479.00	\$ 80,265.00
TRI Funds (2016 only)	\$ -	\$ 13,600.00	\$ -
Carry-over from previous year	\$ -	\$ -	\$ -
Licenses and Permits	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Town Hall Rental	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
REVENUE TOTAL	\$ 554,232.00	\$ 568,913.00	\$ 559,272.00
ROADWORK EXPENSES			
Truck Maintenance/Equipment Maintenance	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00
Labor	\$ 83,000.00	\$ 88,000.00	\$ 91,000.00
Gravel	\$ 25,000.00	\$ 71,413.00	\$ 24,772.00
Blacktop	\$ -	\$ 150,000.00	\$ 125,000.00
Sealcoat	\$ 98,232.00	\$ -	\$ 25,000.00
Patching	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Culverts	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Culvert Installation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
ROADWORK EXPENSE TOTAL	\$ 268,232.00	\$ 371,413.00	\$ 327,772.00
TOWN EXPENSES			
Fire Department Loan	\$ 65,000.00	\$ -	\$ -
Fire Department Budget	\$ 35,000.00	\$ 35,000.00	\$ 45,000.00
Town Hall & Town Garage Maintenance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Officer Salaries	\$ 33,000.00	\$ 33,000.00	\$ 35,000.00
Assessor	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Elections	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
Insurance Premiums	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
Mileage	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Phone, Internet, Postage	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Advertising	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Zoning / Plan Commission	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
First Responder Budget	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
Legal Fees	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Fire Department Retirement and Salaries	\$ 14,000.00	\$ 15,000.00	\$ 15,000.00
Short Term Loan	\$ 50,000.00	\$ -	\$ -
TOWN EXPENSE TOTAL	\$ 259,000.00	\$ 145,500.00	\$ 159,500.00
ESCROW FUNDS			
Equipment Fund	\$ 20,000.00	\$ 25,000.00	\$ 30,000.00
Rural Fire Truck Fund	\$ 5,000.00	\$ 25,000.00	\$ 40,000.00
Bridge Fund	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
ESCROW TOTAL	\$ 27,000.00	\$ 52,000.00	\$ 72,000.00
TOTAL REVENUE	\$ 554,232.00	\$ 568,913.00	\$ 559,272.00
TOTAL EXPENSE	\$ 554,232.00	\$ 568,913.00	\$ 559,272.00

Tax Rate Per Thousand	\$ 2.46	\$ 2.46	\$ 2.46
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Tax Levy / Total Assessed Value * 1000