

## TOWN OF PINE RIVER - Budget

REVENUE	2014	2015	2016
Transportation Aid	\$ 137,309.00	\$ 142,822.00	\$ 142,822.00
Shared Revenue	\$ 81,736.00	\$ 79,398.00	\$ 80,479.00
TRI Funds (2016 only)			\$ 13,600.00
Town Levy	\$ 323,938.00	\$ 327,012.00	\$ 327,012.00
Carry-over from previous year	\$ 40,017.00		\$ -
Licenses and Permits		\$ 3,000.00	\$ 3,000.00
Town Hall Rental		\$ 2,000.00	\$ 2,000.00
<b>REVENUE TOTAL</b>	<b>\$ 583,000.00</b>	<b>\$ 554,232.00</b>	<b>\$ 568,913.00</b>
<b>ROADWORK EXPENSES</b>			
Truck Maintenance/Equipment Maintenance	\$ 39,000.00	\$ 39,000.00	\$ 39,000.00
Labor	\$ 81,500.00	\$ 83,000.00	\$ 88,000.00
Gravel	\$ 10,000.00	\$ 25,000.00	\$ 71,413.00
Blacktop	\$ 150,000.00		\$ 150,000.00
Sealcoat	\$ 40,000.00	\$ 98,232.00	\$ -
Patching	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
Culverts	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Culvert Installation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
<b>TOTAL</b>	<b>\$ 341,500.00</b>	<b>\$ 268,232.00</b>	<b>\$ 371,413.00</b>
<b>TOWN EXPENSES</b>			
Fire Department Loan	\$ 85,000.00	\$ 65,000.00	\$ -
Fire Department Budget	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Town Hall & Town Garage Maintenance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Officer Salaries	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
Assessor	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Elections	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00
Insurance Premiums		\$ 14,500.00	\$ 14,500.00
Mileage	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Phone, Internet, Postage	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Advertising	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Zoning / Plan Commission	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
First Responder Budget	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Legal Fees	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Fire Department Retirement and Salaries	\$ 14,000.00	\$ 14,000.00	\$ 15,000.00
Short Term Loan		\$ 50,000.00	\$ -
<b>TOTAL</b>	<b>\$ 214,500.00</b>	<b>\$ 259,000.00</b>	<b>\$ 145,500.00</b>
<b>ESCROW FUNDS</b>			
Equipment Fund	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00
Rural Fire Truck Fund	\$ 5,000.00	\$ 5,000.00	\$ 25,000.00
Bridge Fund	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>TOTAL</b>	<b>\$ 27,000.00</b>	<b>\$ 27,000.00</b>	<b>\$ 52,000.00</b>
<b>EXPENSE TOTAL</b>	<b>\$ 583,000.00</b>	<b>\$ 554,232.00</b>	<b>\$ 568,913.00</b>
Tax Rate Per Thousand	\$ 2.47	\$ 2.46	\$ 2.46

Tax Levy / Total Assessed Value \* 1000